http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich Program Period: 2013 Current Dates: 03/01/13

Current Dates: 03/01/13 - 03/31/13 Cumulative Dates: 01/01/13 - 03/31/13

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Un	ique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,941	19,476.24	7	4,941	19,476.24	7	85,484.37	22.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,941	19,476.24	7	4,941	19,476.24	7	85,484.37	
LI % of Total	17.0%	62.7%	41.2%	16.8%	58.4%	31.8%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	8,198.57	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	118	1,564.72	1	118	3,650.57	2	310,365.73	1.2%
Energy Star HVAC	504	600.00	3	504	600.00	3	0.00	0.0%
Energy Star Lighting	6,336	1,728.00	1	6,336	1,728.00	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	416	200.00	4	0.00	0.0%
Res Subtotal	6,958	3,892.72	5	7,374	6,178.57	10	318,564.30	
Res % of Total	24.0%	12.5%	29.4%	25.0%	18.5%	45.5%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	2,464.67	1	0	2,464.67	1	0.00	0.0%
C&I Large Retrofit	14,672	4,805.00	1	14,672	4,805.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	86,536.63	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	40,977.32	0.0%
C&I Products & Services	2,470	405.00	3	2,470	405.00	3	0.00	0.0%
C&I Subtotal	17,142	7,674.67	5	17,142	7,674.67	5	127,513.95	
C&I % of Total	59.0%	24.7%	29.4%	58.2%	23.0%	22.7%	24.0%	
Report Total	29,041	31,043.63	17	29,457	33,329.48	22	531,562.62	

23,126.81

531,562.62

4.4%

**Budget Comparison**